SOCIETY FOR CREATIVE ANACHRONISM INC.

APPROVED 2017 BUDGET

<table>
<thead>
<tr>
<th>Actual</th>
<th>2017</th>
</tr>
</thead>
</table>

## REVENUES

### MEMBERSHIP REVENUES

- Membership fees from all classes of membership in SCA, Inc. & Affiliates: $662,369.67
- T.I. subscriptions income - purchased separately: $80.00
- C.A. subscriptions income - purchased separately: $200.00
- Donations: $9,158.72
- Non Member Surcharge Fees: $117,650.37

**SUBTOTAL: MEMBERSHIP RELATED REVENUE** $789,458.76

### OTHER REVENUE

- SCA Stock Clerk inventory sales income: $17,423.02
- Income from sales of advertising space in T.I.: $0.00
- Income from Additionally Insured certificates purchased by branches: $2,511.75
- Interest/Dividend Income: $42,775.37
- Loss due to bounced checks: $(70.00)
- Unrealized gain/losses, Gain/Loss Sale of Stock, Investment fees: $(43,751.87)

**SUBTOTAL: OTHER REVENUES** $62,640.14

**TOTAL REVENUES** $852,098.90

## EXPENDITURES

### SUBSCRIPTION RELATED EXPENSES

- Total Kingdom Newletters: $29,021.64
- Tournaments Illuminated: $20,800.04
- Compleat Anachronist: $18,218.79

**SUTOTAL: SUBSCRIPTION RELATED EXPENSES** $68,040.47

### STOCK CLERK EXPENSES

- $22,850.77

### CORPORATE/SOCIETY OFFICER EXPENSES

- President - office/travel expenses: $3,458.78
- Treasurer - office/travel expenses: $4,000.00
- Society Seneschal - Office/travel expenses: $1,550.95
- Executive Assistant - Office/Travel expenses: $8.57
- Society Exchequer - Office/Travel expenses: $9,260.52
- Chronicler - Office/Travel expenses: $0.00
- Marshal - Office/Travel expenses: $0.00
- Arts & Sciences - Office/Travel expenses: $420.18
- Archivist - Office/Travel expenses: $0.00
- VP Information Technology - Office/Travel expenses: $6,400.00
- Publications Manager - Office/Travel expenses: $4,800.00
- Officer retreats and strategic planning sessions: $0.00

**SUTOTAL: CORPORATE/SOCIETY OFFICER EXPENSES**

---

[Note: The document contains a table with detailed financial information for SOCIETY FOR CREATIVE ANACHRONISM INC. for the year 2017.]
### SUBTOTAL: CORPORATE/SOCIETY OFFICER EXPENSES
- 29,899.00

### BOARD OF DIRECTORS EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BoD meetings</td>
<td>42,751.60</td>
</tr>
<tr>
<td>Board Members - General expenses: Telephone, office supplies, postage, travel, BoD min</td>
<td>1,413.19</td>
</tr>
</tbody>
</table>

**SUBTOTAL: BOARD OF DIRECTORS**
- 44,164.79

### CORPORATE OFFICE EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries, stipends, payroll taxes, employee benefits, etc.</td>
<td>139,650.88</td>
</tr>
<tr>
<td>Corporate rent, utilities, telephone</td>
<td>53,514.63</td>
</tr>
<tr>
<td>Office supplies, office equipment, maintenance contracts</td>
<td>22,077.08</td>
</tr>
<tr>
<td>Corporate office printing expenses.</td>
<td>0.00</td>
</tr>
<tr>
<td>Corporate office postage expenses.</td>
<td>8,380.18</td>
</tr>
<tr>
<td>Local travel for the corporate office.</td>
<td>728.30</td>
</tr>
<tr>
<td>Bank/Credit Card fees</td>
<td>32,599.19</td>
</tr>
<tr>
<td>Corporate Licensing and fees</td>
<td>13,694.34</td>
</tr>
<tr>
<td>Corporate Office property taxes.</td>
<td>0.00</td>
</tr>
<tr>
<td>Legal services</td>
<td>13,000.00</td>
</tr>
<tr>
<td>Bone Book</td>
<td>2,350.00</td>
</tr>
<tr>
<td>Background Checks</td>
<td>10,492.11</td>
</tr>
<tr>
<td>Computer hardware, software, database management, computer systems support, web h</td>
<td>133,202.89</td>
</tr>
<tr>
<td>Accounting &amp; bookkeeping services, Internal controls/audits</td>
<td>34,906.15</td>
</tr>
<tr>
<td>Depreciation</td>
<td>0.00</td>
</tr>
<tr>
<td>Insurance</td>
<td>164,725.98</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>0.00</td>
</tr>
</tbody>
</table>

**SUBTOTAL: CORPORATE OFFICE EXPENSES**
- 629,321.73

### TOTAL EXPENDITURES
- 794,276.76

### NET INCOME/LOSS
- 101,574.01