

**SOCIETY FOR CREATIVE ANACHRONISM INC.
APPROVED 2016 BUDGET**

<u>REVENUES</u>	Actual 2016
MEMBERSHIP REVENUES	
Membership fees from all classes of membership in SCA. Inc. & Affiliates	946,887.50
T.I. subscriptions income - purchased separately.	120.00
C.A. subscriptions income - purchased separately.	275.00
Donations	12,296.40
Non Member Surcharge Fees	181,581.39
SUBTOTAL: MEMBERSHIP RELATED REVENUE	1,141,160.29
OTHER REVENUE	
SCA Stock Clerk inventory sales income.	13,958.12
Income from sales of advertising space in T.I.	874.00
Income from Additionally Insured certificates purchased by branches.	38,750.00
Interest/Dividend Income	34,912.70
Revenues for lawsuit recovery on lawsuits where money is owed to the SCA.	
Loss due to bounced checks.	0.00
Unrealized gain/losses, Gain/Loss Sale of Stock, Investment fees	(22,882.30)
SUBTOTAL: OTHER REVENUES	111,377.12
TOTAL REVENUES	1,252,537.41
EXPENDITURES	
SUBSCRIPTION RELATED EXPENSES	
Total Kingdom Newsletters	43,635.08
Tournaments Illuminated	27,063.98
Compleat Anachronist	29,070.94
SUTOTAL: SUBSCRIPTION RELATED EXPENSES	99,770.00
STOCK CLERK EXPENSES	14,446.50

CORPORATE/SOCIETY OFFICER EXPENSES

President - office/travel expenses	5,371.32
Treasurer - office/travel expenses	6,491.20
Society Seneschal - Office/travel expenses	2,791.17
Executive Assistant - Office/Travel expenses	85.73
Society Exchequer - Office/Travel expenses	13,242.02
Chronicler - Office/Travel expenses	0.00
Marshal - Office/Travel expenses	0.00
Arts & Sciences - Office/Travel expenses	1,000.00
Archivist - Office/Travel expenses	1,200.00
VP Information Technology - Office/Travel expenses	12,600.00
Publications Manager - Office/Travel expenses	6,000.00
Officer retreats and strategic planning sessions.	4,249.73
SUBTOTAL: CORPORATE/SOCIETY OFFICER EXPENSES	53,031.17

BOARD OF DIRECTORS EXPENSES

BoD meetings	52,568.48
Board Members - General expenses:Telephone, office supplies, postage, travel, BoD mi	7,510.70
SUBTOTAL: BOARD OF DIRECTERS	60,079.18

CORPRATE OFFICE EXPENSES

Salaries, stipends, payroll taxes, employee benefits, etc.	228,922.48
Corporate rent, utilities, telephone	69,923.42
Office supplies, office equipment, maintainance contracts	38,547.09
Corporate office printing expenses.	21,596.53
Corporate office postage expenses.	12,290.27
Local travel for the corporate office.	399.31
Bank/Credit Card fees	38,661.49
Corporate Licensing and fees	15,217.77
Corporate Office property taxes.	118.52
Legal services	11,488.21
Bone Book	3,244.78
Background Checks	5,506.15

Computer hardware, software, database management, comuter systems support, web	151,209.65
Accounting & bookkeeping services, Internal controls/audits	51,336.85
Insurance	179,132.04
Capital Expenditures	783.30
SUBTOTAL: CORPORATE OFFICE EXPENSES	828,377.86
TOTAL EXPENDITURES	1,055,704.71
NET INCOME/LOSS	196,832.70