# SOCIETY FOR CREATIVE ANACHRONISM INC.
## APPROVED 2015 BUDGET

### REVENUES

<table>
<thead>
<tr>
<th>Category</th>
<th>Actual 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>MEMBERSHIP REVENUES</strong></td>
<td></td>
</tr>
<tr>
<td>Membership fees from all classes of membership in SCA, Inc. &amp; Affiliates</td>
<td>928,868.72</td>
</tr>
<tr>
<td>T.I. subscriptions income - purchased separately.</td>
<td>0.00</td>
</tr>
<tr>
<td>C.A. subscriptions income - purchased separately.</td>
<td>25.00</td>
</tr>
<tr>
<td>Board Minutes subscriptions income - purchased separately.</td>
<td>0.00</td>
</tr>
<tr>
<td>Additional /optional 3rd class postage.</td>
<td>0.00</td>
</tr>
<tr>
<td>Postage differential from upgrades to 1st class mail for all subscriptions.</td>
<td>0.00</td>
</tr>
<tr>
<td>Donations</td>
<td>5,350.10</td>
</tr>
<tr>
<td>Non Member Surcharge Fees</td>
<td>234,012.82</td>
</tr>
<tr>
<td><strong>SUBTOTAL: MEMBERSHIP RELATED REVENUE</strong></td>
<td>1,168,256.64</td>
</tr>
<tr>
<td><strong>OTHER REVENUE</strong></td>
<td></td>
</tr>
<tr>
<td>SCA Stock Clerk inventory sales income.</td>
<td>13,971.38</td>
</tr>
<tr>
<td>Income from sales of advertising space in T.I.</td>
<td>3,984.15</td>
</tr>
<tr>
<td>Income from Additionally Insured certificates purchased by branches.</td>
<td>25,842.00</td>
</tr>
<tr>
<td>Income from sales of SCA branded e-mail addresses. (Known World Mail)</td>
<td></td>
</tr>
<tr>
<td>Interest/Dividend Income</td>
<td>3,157.17</td>
</tr>
<tr>
<td>Revenues for lawsuit recovery on lawsuits where money is owed to the SCA.</td>
<td>15,481.00</td>
</tr>
<tr>
<td>Loss due to bounced checks.</td>
<td>105.00</td>
</tr>
<tr>
<td>Unrealized gain/losses, Gain/Loss Sale of Stock, Investment fees</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL: OTHER REVENUES</strong></td>
<td>62,540.70</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>1,230,797.34</td>
</tr>
</tbody>
</table>

### EXPENDITURES

<table>
<thead>
<tr>
<th>Category</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SUBSCRIPTION RELATED EXPENSES</strong></td>
<td></td>
</tr>
<tr>
<td>Kingdom newsletter stipends paid to kingdoms. In March 2012 Corporate</td>
<td>43,009.92</td>
</tr>
<tr>
<td>office stopped issuing stipends to the kingdoms. All printing and</td>
<td></td>
</tr>
<tr>
<td>postage for kingdom newsletters paid by the corporate office.</td>
<td></td>
</tr>
<tr>
<td>Tournaments Illuminated</td>
<td>24,823.67</td>
</tr>
<tr>
<td>Compleat Anachronist</td>
<td>25,912.22</td>
</tr>
<tr>
<td><strong>SUBTOTAL: SUBSCRIPTION RELATED EXPENSES</strong></td>
<td>93,745.81</td>
</tr>
<tr>
<td><strong>STOCK CLERK EXPENSES</strong></td>
<td>16,130.01</td>
</tr>
<tr>
<td><strong>CORPORATE/SOCIETY OFFICER EXPENSES</strong></td>
<td></td>
</tr>
<tr>
<td>President - office/travel expenses</td>
<td>2,863.74</td>
</tr>
<tr>
<td>EVP Legal</td>
<td>0.00</td>
</tr>
<tr>
<td>Treasurer - office/travel expenses</td>
<td>0.00</td>
</tr>
<tr>
<td>Society Seneschal - Office/travel expenses</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Executive Assistant - Office/Travel expenses 141.31
Society Exchequer - Office/Travel expenses 1,402.11
Chronicler - Office/Travel expenses 114.02
Marshal - Office/Travel expenses 736.91
Arts & Sciences - Office/Travel expenses 1,200.00
Laurel 0.00
Librarian/Archivist - Office/Travel expenses 0.00
Chirurgeon - Office/Travel expenses 0.00
Chief Technology Officer - Office/Travel expenses 0.00
Publications Manager - Office/Travel expenses 0.00
Officer retreats and strategic planning sessions. 0.00

SUBTOTAL: CORPORATE/SOCIETY OFFICER EXPENSES 6,458.09

BOARD OF DIRECTORS EXPENSES
BoD meetings, including travel, meals, hotel, conference calls 55,307.14
Board Members - General expenses: Telephone, office supplies, postage, travel, BoI 2,340.62

SUBTOTAL: BOARD OF DIRECTERS 57,647.76

CORPORATE OFFICE EXPENSES
Salaries, stipends, payroll taxes, employee benefits, etc. 202,924.61
Corporate rent, utilities, telephone 60,549.52
Office supplies, office equipment, maintenance contracts 65,668.49
Corporate office printing expenses. Membership cards, renewal notices, etc. 31,694.44
Corporate office postage expenses. Membership cards, renewal notices, etc. 9,284.92
Local travel for the corporate office. 718.50
Bank/Credit Card fees 34,731.88
Corporate Licensing fees required to register to do business in other states. 19,775.82
Corporate Office property taxes. 199.83
Miscellaneous Expenses 0.00
Legal services 46,821.68
Grant Writing Committee 0.00
2010 SCA Census Project 0.00
Bone Book Purchases 0.00
Background Checks 3,574.25
Computer hardware, software, database management, computer systems support, etc. 85,324.65
Accounting & bookkeeping services, Internal controls/audits 53,339.14
To perform risk management audits at major events 0.00
Insurance - General, Equestrian, Property, International, additional insurance certificates 170,450.40
Capital Expenditures - Computer Hardware 2,666.88
Unrealized/Actual Stock (Gain/Loss) 20,230.84

SUBTOTAL: CORPORATE OFFICE EXPENSES 807,955.85

TOTAL EXPENDITURES 981,937.52

NET INCOME/LOSS 248,859.82