SOCIETY FOR CREATIVE ANACHRONISM INC.
APPROVED 2014 BUDGET

REVENUES

MEMBERSHIP REVENUES
Membership fees from all classes of membership in SCA, Inc. & Affiliates 936,454.74
T.I. subscriptions income - purchased separately. 365.00
C.A. subscriptions income - purchased separately. 516.00
Board Minutes subscriptions income - purchased separately. 0.00
Additional /optional 3rd class postage. 0.00
Postage differential from upgrades to 1st class mail for all subscriptions. 0.00
Donations 4,420.63
Non Member Surcharge Fees 180,766.56
SUBTOTAL: MEMBERSHIP RELATED REVENUE 1,122,522.93

OTHER REVENUE
SCA Stock Clerk inventory sales income. 19,160.49
Income from sales of advertising space in T.I. 4,999.00
Income from Additionally Insured certificates purchased by branches. 34,320.00
Income from sales of SCA branded e-mail addresses. (Known World Mail) 4,850.33
Interest/Dividend Income 4,850.33
Revenues for lawsuit recovery on lawsuits where money is owed to the SCA 432.69
Loss due to bounced checks. 0.00
Unrealized gain/losses, Gain/Loss Sale of Stock, Investment fees
SUBTOTAL: OTHER REVENUES 63,762.51

TOTAL REVENUES 1,186,285.44

EXPENDITURES

SUBSCRIPTION RELATED EXPENSES
Kingdom newsletter stipends paid to kingdoms. In March 2012 73,334.13
Corporate office stopped issuing stipends to the kingdoms. All printing and postage for kingdom newsletters paid by the corporate office.
Tournaments Illuminated 24,843.80
Compleat Anachronist 27,632.44
SUBTOTAL: SUBSCRIPTION RELATED EXPENSES 125,810.37

STOCK CLERK EXPENSES 18,936.32

CORPORATE/SOCIETY OFFICER EXPENSES
President - office/travel expenses 1,137.97
EVP Legal 0.00
Treasurer - office/travel expenses 0.00
Society Seneschal - Office/travel expenses 2,506.19
Executive Assistant - Office/Travel expenses 27.30
Society Exchequer - Office/Travel expenses 3,600.28
Chronicler - Office/Travel expenses 0.00
Marshal - Office/Travel expenses 4,092.08
Arts & Sciences - Office/Travel expenses 1,173.00
Laurel 0.00
Librarian/Archivist - Office/Travel expenses 0.00
Chirurgeon - Office/Travel expenses 0.00
Chief Technology Officer - Office/Travel expenses 0.00
Publications Manager - Office/Travel expenses 0.00
Officer retreats and strategic planning sessions. 3,017.06

SUBTOTAL: CORPORATE/SOCIETY OFFICER EXPENSES 15,553.88

BOARD OF DIRECTORS EXPENSES
BoD meetings, including travel, meals, hotel, conference calls 86,599.55
Board Members - General expenses: Telephone, office supplies, postage, tr 481.94

SUBTOTAL: BOARD OF DIRECTORS 87,081.49

CORPORATE OFFICE EXPENSES
Salaries, stipends, payroll taxes, employee benefits, etc. 251,551.16
Corporate rent, utilities, telephone 65,601.19
Office supplies, office equipment, maintenance contracts 63,570.62
Corporate office printing expenses. Membership cards, renewal notices, et 32,709.87
Corporate office postage expenses. Membership cards, renewal notices, et 15,178.74
Local travel for the corporate office. 1,323.00
Bank/Credit Card fees 42,480.05
Corporate Licensing fees required to register to do business in other states 24,740.03
Corporate Office property taxes. 134.15
Miscellaneous Expenses 7,144.35
Legal services 42,463.11
Grant Writing Committee 0.00
2010 SCA Census Project 0.00
Bone Book Purchases 0.00
Background Checks 2,586.73
Computer hardware, software, database management, computer systems su 83,519.19
Accounting & bookkeeping services, internal controls/audits 44,505.23
To perform risk management audits at major events 0.00
Insurance - General, Equestrian, Property, International, additional insurance 160,606.40
Capital Expenditures - Computer Hardware 8,007.98

SUBTOTAL: CORPORATE OFFICE EXPENSES 846,121.80

TOTAL EXPENDITURES 1,093,503.86

NET INCOME/LOSS 92,781.58